

**NATIONAL INSTITUTES OF HEALTH
FY 2017 Mechanism Table**

NIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2016 Final Allocation ⁵		FY 2017 as of June 20 th / ^{5,6}		Change FY 2016 Final Allocation +/- FY 2017 as of June 20 th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	23,528	\$11,726,633	24,575	\$12,711,068.189	1,047	\$984,435	8.4%
Administrative Supplements	<i>(1,832)</i>	281,273	<i>(1,601)</i>	217,978.762	<i>(-231)</i>	-63,294	-22.5%
Renewal	1,641	925,443	1,598	893,115.574	-43	-32,328	-3.5%
New	8,689	4,071,994	8,859	4,335,498.324	170	263,504	6.5%
Supplements	34	21,342	28	10,797.777	-6	-10,545	-49.4%
Competing	10,364	5,018,779	10,485	5,239,411.675	121	220,632	4.4%
Subtotal, RPGs	33,892	\$17,026,685	35,060	18,168,458.626	1,168	\$1,141,774	6.7%
SBIR/STTR	1,689	810,307	1,857	914,620.388	168	104,313	12.9%
Research Project Grants	35,581	\$17,836,992	36,917	19,083,079.014	1,336	\$1,246,087	7.0%
Research Centers							
Specialized/Comprehensive	1,053	\$1,812,218	1,075	\$1,756,715.036	22	-\$55,503	-3.1%
Clinical Research	67	406,678	66	\$395,938.504	-1	-10,739	-2.6%
Biotechnology	98	179,563	100	\$177,383.287	2	-2,180	-1.2%
Comparative Medicine	47	120,096	50	\$122,752.503	3	2,656	2.2%
Res. Centers in Minority Instit.	23	56,759	28	\$62,200.000	5	5,441	9.6%
Subtotal, Centers	1,288	\$2,575,314	1,319	\$2,514,989.330	31	-\$60,325	-2.3%
Other Research							
Research Careers	3,618	\$642,441	3,829	\$688,702.553	211	\$46,262	7.2%
Cancer Education	74	23,261	80	\$25,282.000	6	2,021	8.7%
Cooperative Clinical Research	345	404,684	321	\$409,717.799	-24	5,034	1.2%
Biomedical Research Support	107	67,235	113	\$70,734.719	6	3,500	5.2%
Minority Biomed. Res. Support	272	105,494	271	\$105,116.441	-1	-378	-0.4%
Other	1,855	776,404	1,830	\$886,155.090	-25	109,751	14.1%
Subtotal, Other Research	6,271	\$2,019,519	6,444	\$2,185,708.602	173	\$166,190	8.2%
Total Research Grants	43,140	\$22,431,826	44,680	\$23,783,776.946	1,540	\$1,351,951	6.0%
Training	FTTPs		FTTPs		FTTPs		
Individual	3,282	148,181	3,542	161,477.736	260	13,297	9.0%
Institutional	12,446	656,284	12,520	679,768.856	74	23,484	3.6%
Total, Training (FTTPs and Award Amount)	15,728	\$804,466	16,062	\$841,246.592	334	\$36,781	4.6%
Research & Develop. Contracts	2,716	\$2,915,277	2,623	\$3,085,794.679	-93	\$170,518	5.8%
SBIR/STTR (non-add)*	<i>(114)</i>	<i>(66,841)</i>	<i>(118)</i>	<i>\$70,980.985</i>	<i>(4)</i>	<i>(4,140)</i>	6.2%
Intramural Research		3,684,875		3,772,870.807		87,996	2.4%
Res. Management & Support		1,653,326		1,755,517.975		102,192	6.2%
SBIR Admin (non-add)*		<i>(3,427)</i>		5,058.198		<i>(1,632)</i>	47.6%
Office of the Director							
OD - Other		\$599,368		\$754,016.000		\$154,648	25.8%
OD Common Fund (non-add)* ²		<i>(675,639)</i>		<i>\$695,455.999</i>		<i>(19,817)</i>	2.9%
ORIP/SEPA (non-add)* ²		<i>(295,784)</i>		<i>\$279,131.000</i>		<i>(-16,653)</i>	-5.6%
OD Appropriation (non-add)* ²		<i>(1,570,790)</i>		<i>\$1,728,602.999</i>		<i>(157,813)</i>	10.0%
Buildings and Facilities ³		144,863		158,567.000		13,704	9.5%
Type 1 Diabetes ⁴		-150,000		-139,650.000		10,350	-6.9%
Program Evaluation Financing		-780,000		-824,443.000		-44,443	5.7%
Total, Labor/HHS Budget Authority		\$31,304,000		\$33,187,696.999		\$1,883,697	6.0%
Superfund Activities		77,349		77,349		0	0.0%
Total Discretionary BA		\$31,381,349		\$33,265,046		\$1,883,697	6.0%
Type 1 Diabetes		150,000		139,650		-10,350	-6.9%
Total, NIH BA		\$31,531,349		\$33,404,696		\$1,873,347	5.9%
Program Evaluation Financing		780,000		824,443		44,443	5.7%
Total, Program Level		\$32,311,349		\$34,229,139		\$1,917,790	5.9%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Number of grants and dollars for the Common Fund, ORIP component of OD are distributed by mechanism and are noted here as a non-add. The Office of the Director - Appropriations also is noted as a non-add since these funds are accounted for under OD - Other. The Science Education Partnership Awards (SEPA) mechanism budget was included in the FY 2016 Final Allocation. In FY 2017, SEPA was transferred to NIGMS.

³ Includes B&F appropriation and the appropriations act provides that "up to \$50,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

⁴ Number of grants and dollars for mandatory Type I Diabetes are distributed by mechanism above; therefore, Type I Diabetes amount is deducted to provide subtotals only for the Labor/ HHS Budget Authority.

⁵ Excludes Ebola and Zika related financing.

⁶ Includes 21st Century Cures financing.